

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing for the FY 2025-2026 City of Antlers Budget will be held at 12:00 P.M. (Noon) on May 28th, 2025 in the Antlers City Hall meeting room at 100 SE 2nd Street, Antlers, Oklahoma, for the purpose of discussing and developing the City Budget for fiscal year beginning July 1, 2025. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the office of the City Clerk at 100 SE 2nd Street, Antlers, Oklahoma.

City of Antlers
Budget Summary
FY 2025-2026

	REVENUE			
	General/EMS Fund	Street & Alley	P.W.A.	Total
Taxes	\$2,163,000.00	\$431,100.00		\$2,594,100.00
Services	\$8,215.00		\$1,318,900.00	\$1,327,115.00
EMS	\$941,450.00			\$941,450.00
Fines	\$86,500.00			\$86,500.00
Misc	\$11,975.00			\$11,975.00
Airport	\$19,920.00			\$19,920.00
Carry Over	\$57,205.32			\$57,205.32
Transfers	\$208,230.00			\$208,230.00
TOTAL	\$3,496,495.32	\$431,100.00	\$1,318,900.00	\$5,246,495.32

EXPENDITURES					
	General/EMS Fund		Street & Alley		P.W.A.
EMS	\$941,450.00	Street Maint	\$381,500.00	Gen Operat	\$108,000.00
Gen Gov	\$617,660.00	Maint Barn	\$49,600.00	Water Deliv	\$142,500.00
Admin	\$64,835.00			Water Trmt	\$632,300.00
Clerk	\$245,700.00			Water Meter	\$51,700.00
Police	\$669,000.00			Sewer Mnt	\$13,400.00
Fire Dept	\$15,000.00			Sewer Trmt	\$338,000.00
Animal Con	\$49,000.00			Transfer	\$33,000.00
Court	\$54,700.00			Admin	\$0.00
Code Enfor	\$74,900.00				
Inmates	\$52,800.00				
Airport	\$48,280.00				
Cemetery	\$0.00				
Library	\$104,500.00				
Heritage Center	\$46,480.00				
Transfers	\$512,190.32				
TOTAL	\$3,496,495.32		\$431,100.00		\$1,318,900.00

GRAND TOTAL = \$5,246,495.32